

2016

A

| | |
|-------|----|
| ..... | 2 |
| ..... | 3 |
| ..... | 4 |
| ..... | 4 |
| ..... | 4 |
| ..... | 6 |
| ..... | 6 |
| ..... | 6 |
| ..... | 12 |
| ..... | 19 |
| ..... | 20 |
| ..... | 21 |

250,000

| | | | |
|---|--|-------------------|----------------|
| | | | |
| 1 | | 134,961.17 | 100,000 |
| 2 | | 202,382.17 | 150,000 |
| | | 337,343.34 | 250,000 |

1

2015 11

2020

2015 12

1

300

200

19

2

1

300

200

2

70

8-10

3

[2015]59
[2015]2 2016

2014 417.14 11.04% 2013 369.00
2014-2020
2020 60
300 200

2

134,961.17

19

3

5

5

6

3

134,961.17

| | | | |
|-----|--|------------|---------|
| | | | |
| 1 | | 110,418.60 | 81.82% |
| 1.1 | | 49,020.00 | 36.32% |
| 1.2 | | 61,398.60 | 45.49% |
| 2 | | 18,185.59 | 13.47% |
| 3 | | 3,448.63 | 2.56% |
| 4 | | 2,908.36 | 2.15% |
| | | 134,961.17 | 100.00% |

| | | | | |
|-------|--|-------|-----------|--|
| | | / | | |
| 1.1.1 | | 320 | 5,700.00 | |
| 1.1.2 | | 1,300 | 22,800.00 | |
| 1.1.3 | | 200 | 3,800.00 | |
| 1.1.4 | | 650 | 12,350.00 | |
| 1.1.5 | | 80 | 1,520.00 | |
| 1.1.6 | | — | 2,280.00 | |
| 1.1.7 | | 30 | 570.00 | |
| | | — | 49,020.00 | |

4

5

| | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|--------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | |
| | 3,000 | 12,000 | 15,000 | 10,000 | 10,000 | 50,000 |

3,000

6,000

7,000

7,000

| | | | | | | |
|--|---|--------------|---------------|---------------|--|----------------|
| | /£L kô îÂ•PM4&çA •d Vâ†Uer50,34/MCI Q Q 126500/F4 10549.55 59.060,005 | | | | | |
| | | 2,800 | 8,400 | 16,800 | | 33,600 |
| | | 5,000 | 15,000 | 30,000 | | 60,000 |
| | | 4,780 | 18,300 | 38,640 | | 122,100 |

2

500

| | | | | |
|-----|--|--------|----------|--------|
| | | | <i>I</i> | |
| 1 | | | | 21,484 |
| 1.1 | | 50,000 | 1,877 | 9,384 |
| 1.2 | | 50,000 | 60 | 300 |
| 1.3 | | 50,000 | 600 | 3,000 |
| 1.4 | | 50,000 | 100 | 500 |

| | | | | |
|-----|--|--------|-----|-------|
| 3.5 | | 50,000 | 500 | 2,500 |
| 3.6 | | 50,000 | 100 | 500 |
| 3.7 | | 50,000 | 320 | 1,600 |

| | | | | |
|-----|----|--------|----------|-----------|
| | | | <i>l</i> | |
| 4 | | | | 16,304.80 |
| 4.1 | | 60,000 | 221 | 1,324.80 |
| 4.2 | | 60,000 | 800 | 1,800.00 |
| 4.3 | | 60,000 | 80 | 480.00 |
| 4.4 | 30 | 60,000 | 1,000 | 4,800.00 |
| 4.5 | | 60,000 | 50 | 300.00 |
| 4.6 | | 60,000 | 500 | 3,000.00 |
| 4.7 | | 60,000 | 600 | 3,600.00 |
| 4.8 | | 60,000 | 166 | 1,000.00 |

3

19,342.11

1,018.01

8.8

74,193.95

1

1

2015

40%

20%

2

2015 11

2020

30

7

25

200

71.36

3

300

32 /
8

2005

100%

13

6

2015 7

30%

| | | |
|-------|-------|------|
| 2014 | 2,370 | 35 |
| 3,770 | | 2028 |
| 2 | | |
| | 200 | 30 |

| | | | | | | |
|-------|-----|----------|----------|--|----------|-------------------|
| 1.1.4 | | 18.12 | 18.11 | | - | 90.61 |
| 1.1.5 | | 1,957.35 | 1,955.60 | | - | 9,785.87 |
| 1.2 | | - | 4,047.60 | | 3,506.85 | 128,061.99 |
| 1.2.1 | 2—3 | - | 4,047.60 | | - | 40,472.42 |

| | | | | | | | |
|---|------|--------|--|--|--|--|--|
| 4 | 2019 | 60,404 | | | | | |
| 5 | 2020 | 60,463 | | | | | |

5

23

60

60

15

23

8

25

20

2.2 /

| | | | | |
|------|-------|--------|---|--------|
| | | | | |
| 2024 | 2,416 | 5,316 | - | 5,316 |
| 2025 | 5,435 | 11,957 | - | 11,957 |
| 2026 | 9,058 | 19,929 | | |

| | | | | | |
|--|----------|----------|----------|--|----------|
| | 833.69 | 1,666.63 | 2,500.09 | | 834.39 |
| | 1,087.42 | 2,173.86 | 3,260.99 | | 1,088.33 |
| | 271.85 | 543.47 | 815.25 | | 272.08 |
| | 2,740.29 | 5,478.13 | 8,217.69 | | 2,742.60 |
| | 41.08 | 92.39 | 153.99 | | 51.39 |
| | 483.3 | 966.16 | 1,449.33 | | 483.7 |
| | 32.62 | 65.21 | 97.83 | | 32.65 |
| | 7.25 | 16.3 | 27.18 | | 9.07 |
| | 265.81 | 597.84 | 996.43 | | 332.55 |
| | 275.27 | 275.27 | 275.27 | | - |
| | 1,551.45 | 3,101.53 | 4,652.57 | | 1,438.72 |
| | 79.74 | 179.35 | 298.93 | | 279.34 |
| | 72.49 | 163.05 | 271.75 | | 90.69 |

7,742.26

2017 1 18

1

2

3

2017 6 1