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2023-023



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A 2,062.00 161,846.38

8,249.48 153,596.90

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1		59,573.12	59,573.12	30,964.37	51.98%
2		30,659.78	30,659.78	7,734.80	25.23%
3		30,940.99	30,431.02	8,140.35	26.31%
4		12,483.08	12,483.08	6,379.64	51.11%
5		5,449.90	5,449.90	5,606.57	102.87%
6		15,000.00	15,000.00	15,099.62	100.66%
		<b>154,106.87</b>	<b>153,596.90</b>	<b>73,925.35</b>	<b>47.97%</b>

1		2023	7
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1.3		1,338.64	1,254.35
<b>2</b>		<b>13,613.29</b>	<b>16,507.21</b>
<b>3</b>		<b>59,573.12</b>	<b>59,573.12</b>

2.

<b>1</b>		<b>24,716.54</b>	<b>22,371.57</b>
1.1		9,323.24	7,054.23
1.1.1		7,897.76	5,628.74
1.1.2		1,425.49	1,425.49
1.2		10,049.80	10,049.80
1.2.1		4,136.55	4,136.55
1.2.2		5,913.25	5,913.25
1.3		740.10	732.44
1.4		4,000.00	4,000.00
1.5		603.39	535.09
<b>2</b>		<b>6,224.45</b>	<b>8,569.42</b>
2.1		2,741.76	5,671.64
2.2		66.69	66.69
2.3		3,416.00	2,831.09
2.3.1		1,836.00	1,836.00
2.3.2		1,580.00	995.09
<b>3</b>		<b>30,940.99</b>	<b>30,940.99</b>

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